



England Kickboxing Fundraising and Aims

Income is generated from Membership Fees, Merchandise, Spectator Fee's, and WKO Funding for education courses:

Target	Fee	Totals	Income
10,000 Members	£ 10.00	£ 100,000.00	£ 100,000.00

Running Costs	Costs	Funded	Income
Cost of Goods For Resale	£ 4,400.00	£ 4,400.00	£ -
Car, Van & Travel Excepsnes	£ 1,500.00	£ 1,500.00	£ -
Rent, Rates, Utilities & Insurance	£ 3,000.00	£ 3,000.00	£ -
Repairs, Maintenance & Equipment	£ 1,500.00	£ 1,500.00	£ -
Phone, Fax, Stationary & Office	£ 1,570.00	£ 1,570.00	£ -
Advertisement & Business Entertainment	£ 1,500.00	£ 1,500.00	£ -

Events	Cost	Funded	Income
Southern Championships	£ 10,000.00	£ 10,000.00	£ 5,000.00
Midland Championships	£ 10,000.00	£ 10,000.00	£ 5,000.00
Northern Championships	£ 10,000.00	£ 10,000.00	£ 5,000.00
National Championships	£ 15,000.00	£ 15,000.00	£ 5,000.00
Totals	£ 45,000.00	£ 45,000.00	£ 20,000.00

England Squad	Cost	Funded	Income
Team of 20 (£1,000 Each)	£20,000	£ 20,000.00	£ -

Insurance	Cost	Funded	Income
Member Licences (10,000 x £4)	£ 40,000.00	£ 40,000.00	£ -

Medicals	Cost	Funded	Income
Southern	£ 500.00	£ 500.00	£ -
Midlands	£ 500.00	£ 500.00	£ -
Northern	£ 500.00	£ 500.00	£ -

Education	Cost	Funded	Income
Coaching Courses (100x£50)	£ 50,000.00	£ 50,000.00	£ 50,000.00
Judges Courses (50x£50)	£ 25,000.00	£ 25,000.00	£ 25,000.00
Referees Courses (50x£50)	£ 25,000.00	£ 25,000.00	£ 25,000.00
Promoter Courses (50x50)	£ 25,000.00	£ 25,000.00	£ 25,000.00
Totals	£ 244,970.00	£ 244,970.00	£ 245,000.00
		Profit/Loss	£ 30.00

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